

RAGLAN COMMUNITY COUNCIL

Minutes of the Finance Meeting of the Council held on Wednesday 9 January 2008 at Raglan Junior School at 7:30 pm.

Present: Cllr R Moorby, Chair,
Cllrs Mrs M Chilcott, Mrs H Williams, T Phillips, D Brown, D Watkins, R Watkins, A Crump and Mrs J Harry.

In attendance: The Clerk

1. Apologies for absence were received from Cllr N Porter and Cllr R Parry.

2. Donations for 2008/9

Members considered a number of requests for donations received during the year, and after due consideration the following were agreed as recipients of donations for the coming year.

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|--------------------------|---|
| Monmouth CAB | £200 |
| Raglan in Bloom | £1000 (subject to inspection of accounts) |
| Llandenny PCC | £100 |
| Penyclawdd PCC | £100 |
| Llangovan PCC | £100 |
| Raglan PCC | £100 |
| Kingcoed Baptist | £100 |
| Raglan Scouts | £150 |
| Raglan Music Festival | £1000 (subject to inspection of accounts) |
| Bobath Cymru | £50 |
| Homemakers Recycling | £50 |
| Noah`s Ark Appeal | £100 |
| MacMillan Cancer Care | £50 |
| British Heart Foundation | £50 |
| St David`s Foundation | £50 |
| Total | £3,300 |

Cllrs Mrs Chilcott and Phillips declared an interest in Raglan in Bloom and left the room during the discussion. Cllr Mrs Williams declared an interest in Raglan Scouts.

It was agreed to consider a donation to the Junior Football Club in due course.

3. Budget for 2008/9

The following budget was set for the coming year.

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|-----------------------|--------|
| Clerk`s Salary | £3150 |
| Office Expenses | £3000 |
| Insurance/Affiliation | £650 |
| Councillors expenses | £450 |
| Donations | £3300 |
| Allotments | £100 |
| Raglan Village | £3500 |
| Total | £14150 |

Which is equivalent to a Band D Council Tax of £14.27

4 Precept for 2008/9

It was agreed to recommend a precept of £14150 for 2008/9.

5. A proposal to make a contribution towards the development of a footpath south of the village was discussed. It was agreed to donate a seat and plaque from the Council in the sum of approximately £350.

An e-mail concerning the cost of remedial works to the Old School was considered. It was agreed to make £5000 available for this work with the request that when the present school becomes the Village Hall, work to that value is made available to make it suitable for purpose. The Clerk will write to the County Council on that basis.

The meeting ended at 8:30pm